

Report to Investors

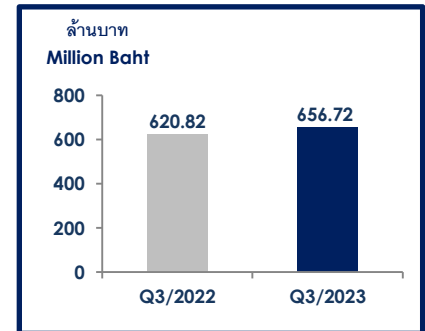
For Year 2023

(April 1 – June 30, 2023)



Review of Year 2023

- Sales revenue in Q3/2023 was 656.72 million Baht, increased 35.90 million Baht or 5.78% compared to the same period last year. This is due to the recovery of the automotive industry after many obstacles during the past several years.



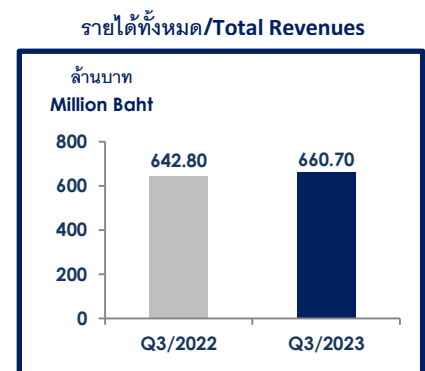
Overview

- The comprehensive income of Q3/2023 was 68.93 million Baht. The increase of 10.18 million Baht from the same quarter last year due to increased sales and a lower of cost of goods sold from company's activities.

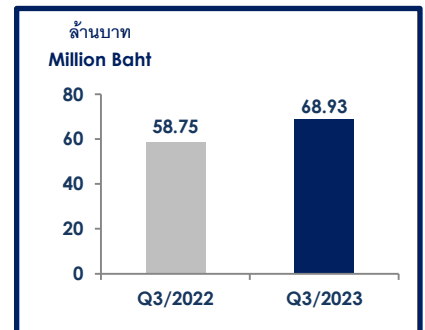
Federation of Thai Industries informed that the production of passenger cars in May 2023 was 150,532 units, an increase of 16.48% from the same period of last year. In brief, the national output in first 5 years of 2023 was 775,955 units or 6.72% increased.

The consequences of the pandemic, Shanghai lock down in China, war between Russia and Ukraine resulted in the shortage in microchips and semiconductors for automotive industry. The lower of consuming handicapped the recovery to reach its full capacity.

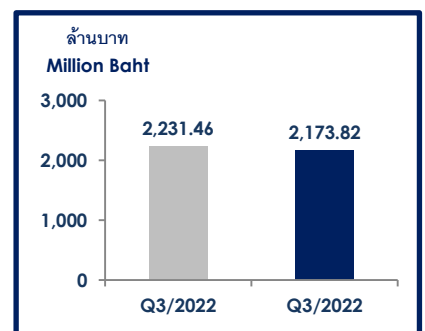
The company continues to closely monitor the situation and adjust the action plan to keep up with every situation.



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets



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