

Report to Investors

For Year 2022

(April 1 – June 30, 2022)



Review of Year 2022

- Sales revenue in Q3/2022 was 620.70 million Baht, increased 15.19 million Baht or 2.51% compared to same period of last year. This is due to the current effects from car production increased 2.36% between January-May 2022 vs 2021. However, the global economic recession and the microchip shortages in the industry. In addition to this, the spread of COVID-19 has impacted and lowered the production in the automotive industry.

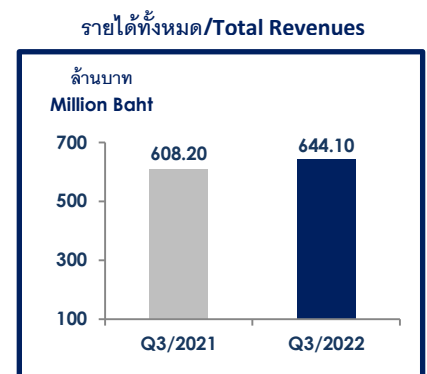
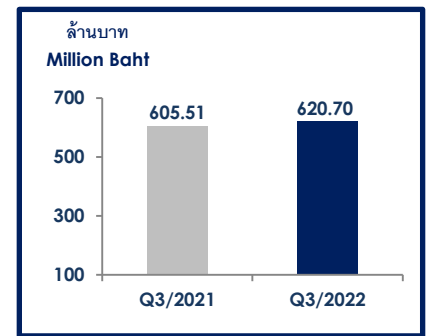
Overview

- The net profit for Q3/2022 was 58.75 million Baht, decreased 4.47 million Baht. This is affected due to the increase in cost of sales.

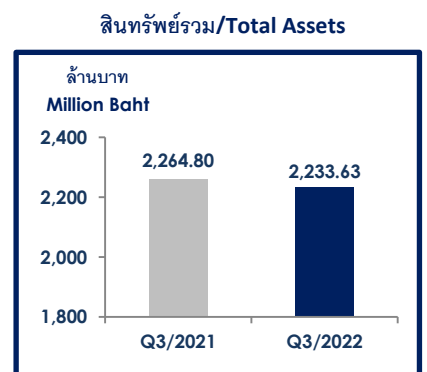
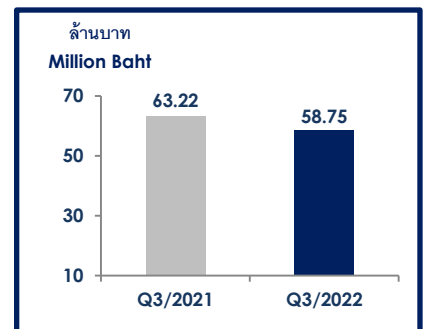
According to data from the Federation of Thai Industries (FTI), the production of passenger cars between April – May 2022 was 76,663 units or 31.04% of total production. It was 0.12% lower from same period of 2021.

However, due to the global outbreak of COVID-19, shrinkage in consumption results from new variance of COVID-19, the continual lockdown in Shanghai did cause the shortage of microchips and parts in automobile production. This could lead to the disruption of the entire supply chain and temporarily slow down the production of some models. In addition, the fluctuation of raw material prices will remain to impact the economic recovery.

The Company continues to closely monitor these situations and accordingly adjust their strategies to pace with the changes.



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



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