

Report to Investors

For Year 2023

(January 1 – March 31, 2023)



Review of Year 2023

- Sales revenue in Q2/2023 was 782.06 million Baht, increased 144.98 million Baht or 22.76% compared to the same period last year. This is due to the recovery of the automotive industry after the outbreak of Covid-19 last year.

Overview

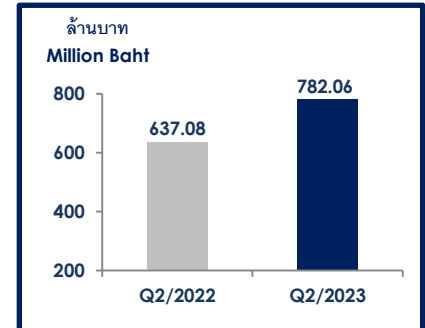
- The comprehensive income of Q2/2023 was 81.31 million Baht, an increase of 37.54 million Baht from the same quarter last year due to increased sales and a reduction of Cost of goods sold.

According to the Federation of Thai Industries (FTI), the automobile production in 2023 was 2,100,000 units, an increase of 4.17% from previous year. Such comprised of the production for export 350,000 units and domestic sales 1,750,000 units.

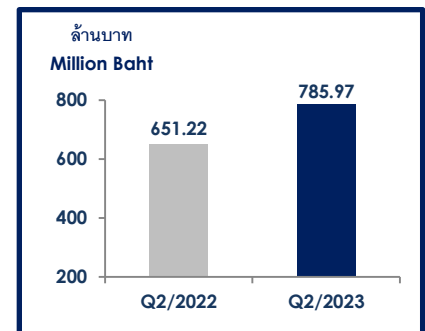
It is expected that Thai automotive industry from now on shall continue to recover. Since the announcement that Covid-19 is currently a communicable disease which needed merely to monitor, it is likely that tourism will resume fully, including the private consumption in the arrival of national election.

The company continues to closely monitor the situation and adjust the action plan to keep up with every situation.

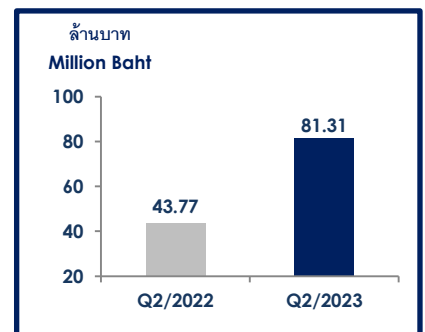
รายได้จากการขาย/Revenue from Sales



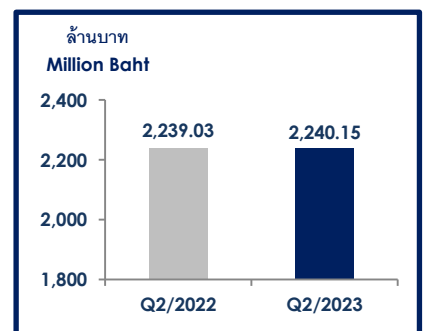
รายได้ทั้งหมด/Total Revenues



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets



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