Report to Investors



For Year 2022

(January 1 - March 31, 2022)

Review of Year 2022

• Sales revenue in Q2/2022 was 637.08 million Baht, decreased 70.92 million Baht or 10.02% compared to same period of last year. This is due to the current effects from the global economic recession and the microchip shortages in the industry. This struggle is expected to recover by middle of 2022. In addition to this, the spread of COVID-19 has impacted and lowered the production in the automotive industry.

Overview

• The net profit for Q2/2022 was 43.77 million Baht, decreased 38.90 million Baht. This is affected due to the sales decrease and increase in cost of sales.

According to data from the Federation of Thai Industries (FTI), the production of passenger car between January – March 2022 was 136,464 units or 28.43% of total production in automobile. It was decreased 19.58% from same period of 2021.

However, due to the global outbreak of COVID-19, shrinkage in consumption were the results from new variance of COVID-19, the trade war and technology war between USA and China did cause the shortage of microchips and parts in automobile production. This could lead to the disruption of entire supply chain and temporarily slow down the production of some models. In addition, the fluctuation of raw material prices will continue to impact the economic recovery.

The Company continues to closely monitor these situations and accordingly adjust their strategies to pace with the changes.

รายได้จากการขาย/Revenue from Sales



รายได้ทั้งหมด/Total Revenues



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets



Thai Steel Cable Public Company Limited