

# Report to Investors

## For Year 2021

(October 1 – December 31, 2020)

### Review of Year 2021

- Sales revenue in Q1/2021 was 677.94 million Baht, increased 58.71 million Baht or 9.48% compared to same period of last year. Such was result from the recovery of global economic after the first wave of pandemic outbreaks.

### Overview

- The net profit for Q1/2021 was 47.58 million Baht, increased 12.31 million Baht. This affected from the sales increase.

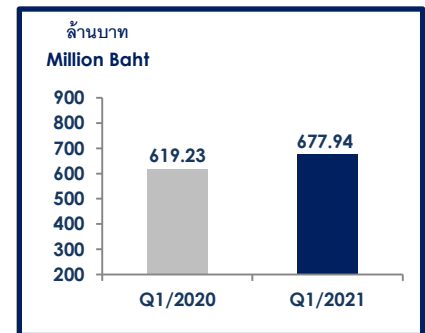
The Federation of Thai Industries reported performance of 12 months period that the car production had dropped 29% (YoY).

The figure comprised of the production for export at 49% and for local consumption at 51%. In area of motorcycle, the volume had dropped 20% (YoY), affected from the pandemic as mentioned.

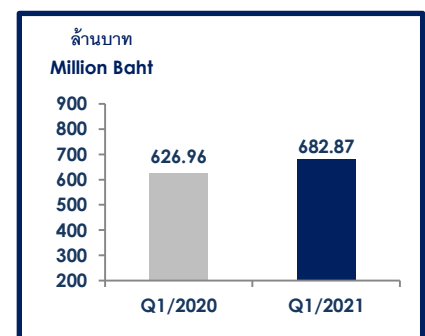
It is expected that the COVID-19 situation will be lowered whilst Thai industry will continue to grow despite the arrival of new wave spreading. The government has launched several measures to stimulate the economic continuously.

The Company shall closely monitor and adjust its strategy to cope with changing situations.

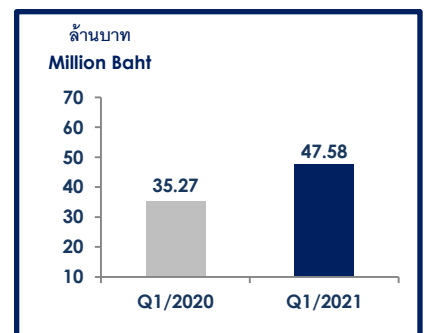
รายได้จากการขาย/Revenue from Sales



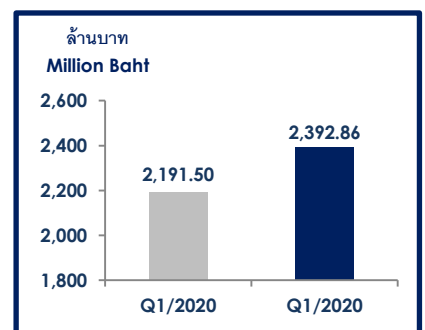
รายได้ทั้งหมด/Total Revenues



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets



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