Report to Investors

For Year 2019

(October 1, 2018 – September 30, 2019)

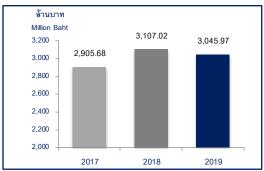
Review of 2019

• Revenue from sales in 2019 was 3,045.97 million baht a decrease of 61.05 million baht or 1.97%, due to decreased orders from customers and decreased automotive industry in past half year. The ratio of cost of goods sold on revenue increased by 0.98% due to higher and the ratio of selling and administrative expenses decreased 0.13% due to the effective cost control. The ratio of financial expense decreased 0.28% due to the decrease in interest expenses from loan repayments and didn't have addition loan during the year.

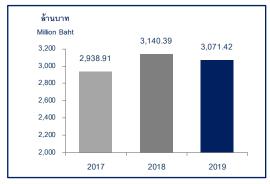
Overview

- Total comprehensive income of 2019 was Baht 219.96 million, a decrease of Baht 26.24 million or 10.66% from the previous year. This was mainly because of sales decreased and the ratio of cost of goods sold on revenue increased as above
- Automotive economy in 2019, sales volume has decreased by about 4%, resulting in a decrease in purchase orders respectively. But anyway with the management's vision, have a strategic plan has been adjusted to support the economic conditions.

รายได้จากการขาย/Revenue from Sales



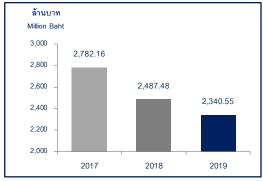
รายได้ทั้งหมด/Total Revenues



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets



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