

Report to Investors

For Q3/2017

(April 1 – June 30, 2017)

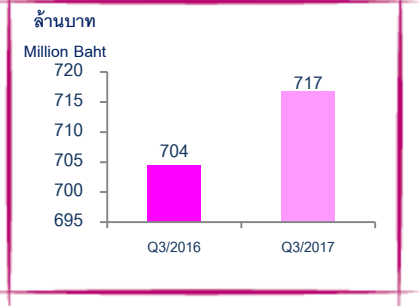
Review of Q3/2017

- The sales revenue in Q3/2017 was Baht 716.69 million, an increase of Baht 12.20 million or 1.73% compared to the same period of last year, thanks to the rise of domestic sales. While the cost of goods sold increased by Baht 8.52 million or 1.46%, the selling and administrative expenses decreased by Baht 11.69 million or 12.91% and other income increased by Baht 8.36 million.
- Most car makers are launching new models to the market more and more in the year 2017. Consequently, exports of cars and parts to ASEAN markets are moving up, the automotive industry is expected to grow up stronger than the previous year.

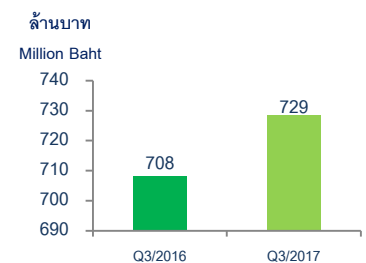
Overview

- The Net profit of Q3/2017 was Baht 52.43 million higher than that of Q3/2016 which showed a net profit of Baht 31.32 million. The Net profit increase of 67.40% was mainly contributed revenue and lower of Selling and administrative expenses.
- When compared to the same period last year, on a quarterly basis, the auto industry is recovering gradually. The government economic stimulus package is expected to have a stronger positive impact on the recovery of Thai economy in the late 2017.

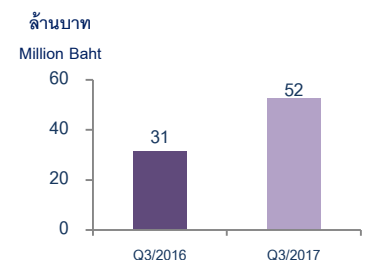
รายได้จากการขาย/Revenue from Sales



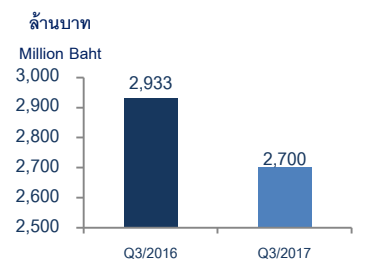
รายได้ทั้งหมด/Total Revenues



กำไรสุทธิ/Net Earnings



สินทรัพย์รวม/Total Assets



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