



Report to Investors
For Q1/2015 (October 1 – December 31, 2014)

Review of Q1/2015

- Sales revenue in Q1/2015 was 704.61 million Baht. It was 19.61 million Baht or 2.70% decreased when compare to same period of previous year. Such due to the slowdown of national economic.
- When comparing with the same quarter of last year, automotive industry has not fully recovered yet. The demand domestically and export markets have yet back to the normal situation as resulted of the uncertainty of the world economy.
- Nevertheless, it is expected that the new Government and economic stimulation plan will help wake the market up in second half of 2015.

Overview

- Net profit in Q1/2015 was 25.89 million Baht. It was 12.59% dropped from 29.62 million Baht of Q1/2014. Such resulted from the fixed cost that has been downed in less proportion to the lower of revenue from sales.
- It is foreseen that the entire market of Thailand would recover in second half of this year along with the stability of politic and outcome of various economic boost up plan.
- The carmakers have scheduled to launch several new models in 2015. Therefore, the export of car and component parts among Asian market should be expanded.

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