

# Report to Investors

## For Year 2018

(January 1, 2018 – March 31, 2018)

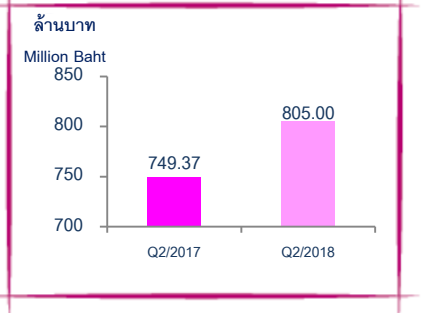
### Review of Year 2018

- Sales revenue in Q2/2018 was Baht 805.00 million, an increase of Baht 55.64 million or 7.42% when compared to the same period of last year. This is due to the increase in sales orders from major customers with new released models and expansion of customers base.

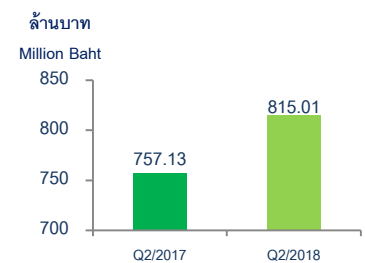
### Overview

- The net profit of Q2/2018 was Baht 75.51 million, an increase of Baht 28.15 million or 59.43% compared to Q2/2017, which was Baht 47.36 million. This derived from the higher sales revenue. The Ratio Cost of goods sold decrease 1.43% and The Ratio Selling and Administrative expense went down 1.43% because of the effective control the operating expenses.
- The overall picture of the Thai economy is gradually picking up, signaling a clearer start to monetary policy and a recovery in the domestic industry, in line with consumption and exports. In addition, the industrial confidence index is likely to improve over the same period last year. And stimulate the economy and government policies aimed at economic structural reform remains an important factor that will drive economic Thailand in the future.

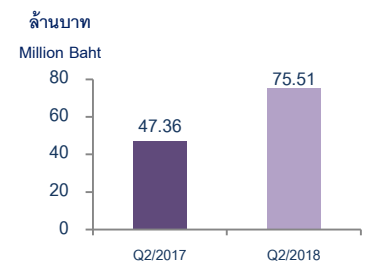
รายได้จากการขาย/Revenue from Sales



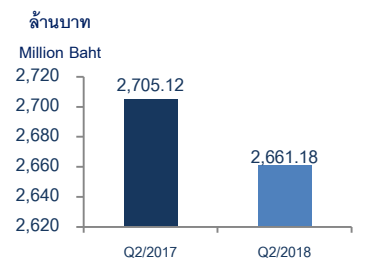
รายได้ทั้งหมด/Total Revenues



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets



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