

# Report to Investors

## For Q2/2016

### (January 1 – March 31, 2016)

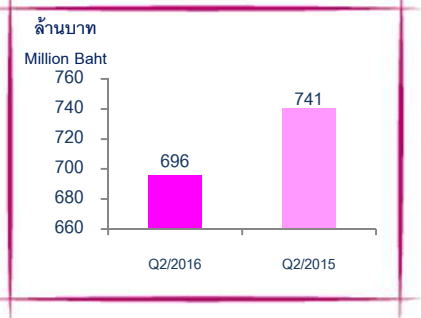
#### Review of Q2/2016

- Sales revenue in Q2/2016 was 695.54 million Baht. It was 45.16 million Baht or 6.10% drop when compare to the same period of previous year contributed by the slow recovery of Thai automotive business.
- The recovery of Thai automotive industry was slower than expected as result from the drought situation and slow recovery of industrial sector, and also the unfavorable local situation. Buyers are not optimistic about the recovery of the economy and more careful on spending money and also postpone some future investment.

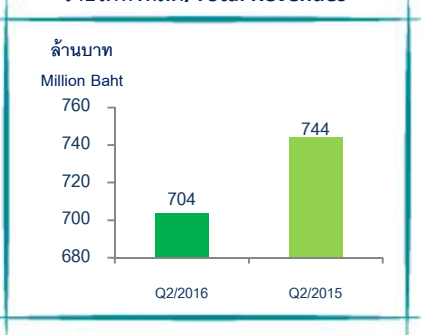
#### Overview

- Net Profit in Q2/2016 was 45.99 million Baht. It was 39.83% higher than of Q2/2015 at 32.89 million Baht. Such due to the effective decrease cost of raw material and control over the management cost, operating cost, and employee's cost, the review of employee's headcount number to be in line with the current market situation and also increase from other income
- Nevertheless, the government's economic stimulus package has played an important role in creating confident in the industrial sector as Thailand is a big automobile and parts production hub.

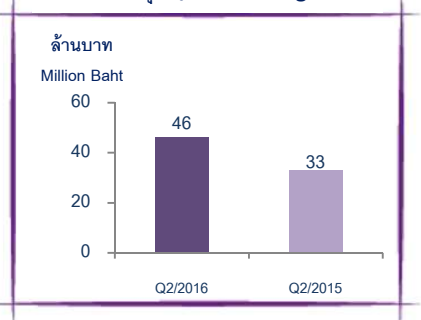
รายได้จากการขาย/Revenue from Sales



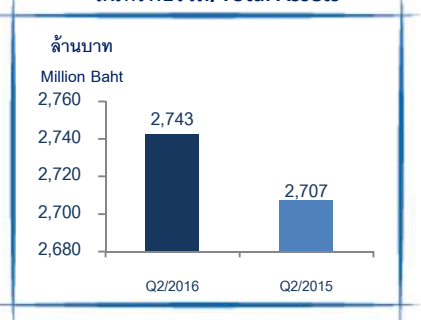
รายได้ทั้งหมด/Total Revenues



กำไรสุทธิ/Net Earnings



สินทรัพย์รวม/Total Assets



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