

Report to Investors

For Year 2018

(April 1, 2018 – June 30, 2018)

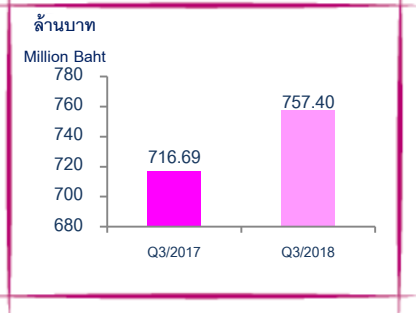
Review of Year 2018

- Sales revenue in Q3/2018 was 757.40 million baht, an increase of Baht 40.71 million baht or 5.68% when compared to the same period of last year. It was a result of the increasing orders from major customers, the launching of new models, and the expansion of customer base.

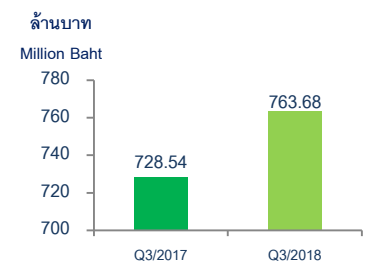
Overview

- The net profit in Q3/2018 was 67.04 million baht, an increase of 14.61 million baht or 27.87% compared to Q3/2017 which was 52.43 million baht. This derived from the higher sales revenue, the lower Cost of goods sold ratio by 1.01%, the decrease of selling and administrative expenses by 1.17%, because of effective control over the operating expenses.
- The Car makers have launched new models into the market since the beginning of this year, and there will be a number of new models being launched in this year. The car and part makers are anticipated to receive more orders which are in line with the improving Thai economic conditions. We are going up to strategic target. It is estimated that the automotive industry will grow up even larger than last year.

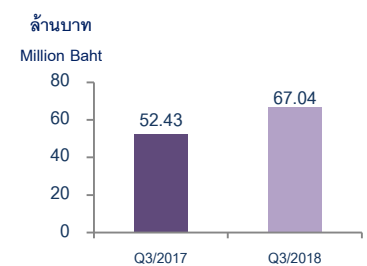
รายได้จากการขาย/Revenue from Sales



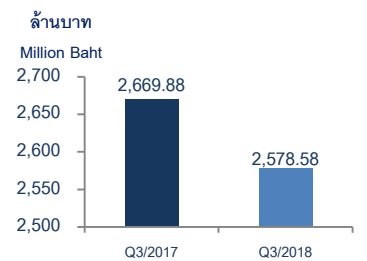
รายได้ทั้งหมด/Total Revenues



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets



Thai Steel Cable Public Company Limited

700/737 Moo 1, Tambol Panthong, Amphur Panthong, Chonburi 20160

Tel: +66 38 447 200 – 15, Fax: + 66 38 185 025

Website: www.thaisteelcable.com, Email: thaisteel@thaisteelcable.com