

Review of Year 2023

- Sales revenue in Q1/2023 was 727.12 million baht, increased 97.54 million baht or 15.49% compared to the same period last year. This is due to the recovery of the automotive industry after the outbreak of Covid-19 in earlier year.

Overview

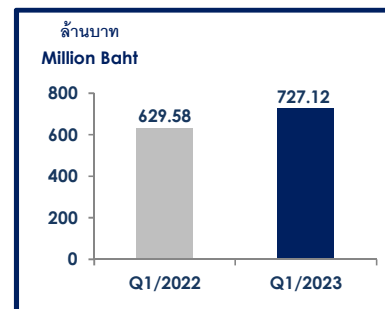
- Comprehensive income for the Q1/2023 was 61.74 million baht, an increase of 27.44 million baht from the same quarter last year due to the increase in sales and decrease in cost of goods sold.

According to the Federation of Thai Industries (FTI), the automobile production in 2022 increased by 2.75% and such was exceeded the target. Therefore the estimation of 2023 production is 1,950,000 units, an increase of 11.73% that comprised of production for export 54% and domestic sales 46%

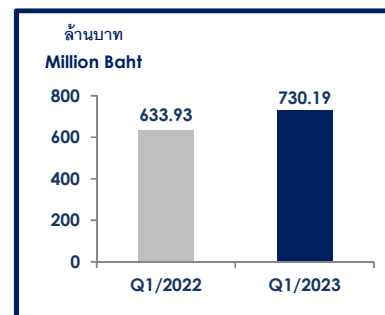
It is expected that from now on, Thai automotive industry shall recover. Thanks to the announcement that Covid-19 is now in “watch out” level, the tourism is promising which lead to the growth in private consumption.

The company continues to closely monitor the situation and adjust the action plan to keep up with every situation.

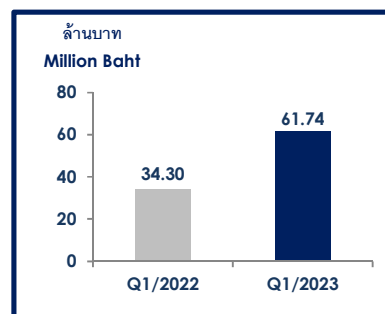
รายได้จากการขาย/Revenue from Sales



รายได้ทั้งหมด/Total Revenues



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets

