

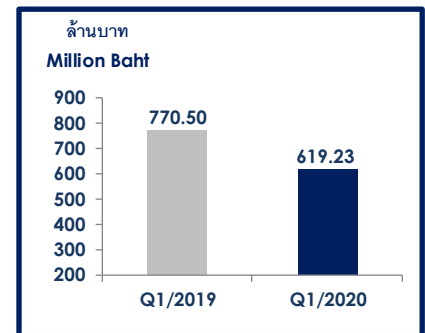
Review of Year 2020

- Sales revenue in Q1/2020 was 619.23 million Baht, decreased 151.27 million Baht or 19.63% compared to same period of last year. There was the effect from the global economic slowdown and the adjustment in new standard of accounting (IFRS15) that the expense of customer promotion must be deducted from revenue. Therefore, total revenue decreased 2 million Baht.

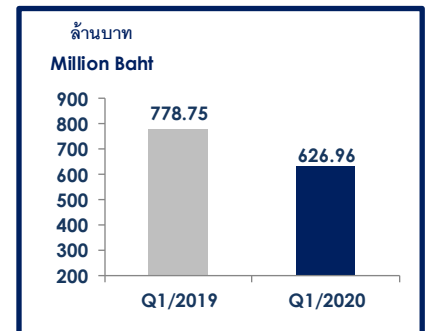
Overview

- The net profit for Q1/2020 was 35.27 million Baht, decreased 27.75 million Baht. It is apparently result from lowered in sales and some fixed cost could not go parallel accordingly. However the company managed its best to reduce some fixed costs and lessen the negative effect may cause to the profit.
- The growth rate of the Manufacturing Production Index (MPI) in 2020 is expected that the automotive manufacturing will be stable in growth. Since it is clear that the world economic reaches it recess period in every region, the company shall closely monitor and adjust its strategy to cope with changing situations.

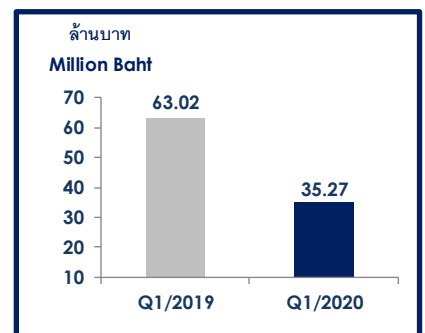
รายได้จากการขาย/Revenue from Sales



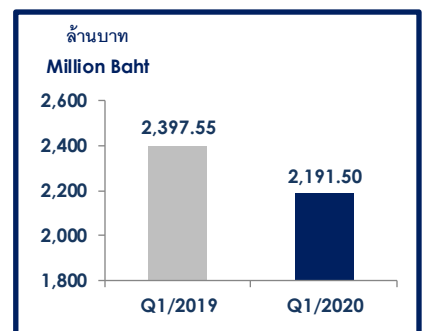
รายได้ทั้งหมด/Total Revenues



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets



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