

# Report to Investors

## For Year 2020

(April 1 – June 30, 2020)

### Review of Year 2020

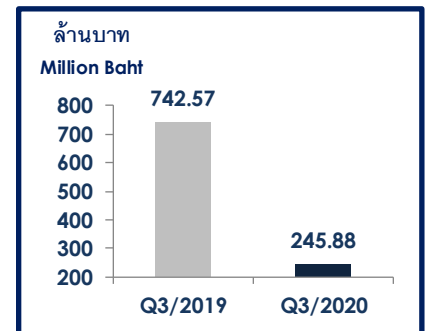
- Sales revenue in Q3/2020 was 245.88 million baht, decrease 496.69 million baht or 66.9% compared to same period of last year. There was the effect from the global economic recession and the spread of the COVID-19 virus, therefore the automotive industry lowered the production entirely.

### Overview

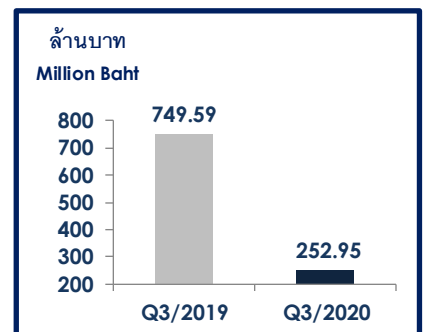
- The net profit for Q3/2020 was (10.69) million baht, compared to last year profit was 45.29 million baht. It is apparently result from lowered in sales.
- The Federation of Thai Industries reported performance of 1<sup>st</sup> half of 2020 that the car production had dropped 70% (YoY). The figure comprised of production for export at 65% and for local consumption at 35%. In aspect of motorcycle, there were production for export at 20% and local at 80%. Both were decreased when compared to same period of last year.

In the next quarter, it is expected that the spread of COVID-19 will be less, then the purchasing appetite should recover. The Company shall closely monitor and adjust its strategy to cope with changing situations.

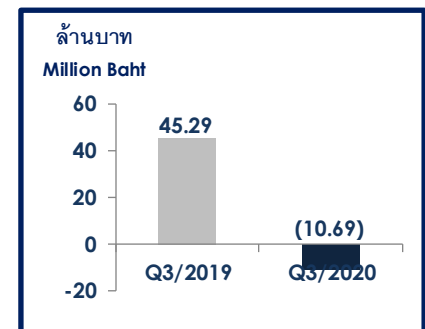
### รายได้จากการขาย/Revenue from Sales



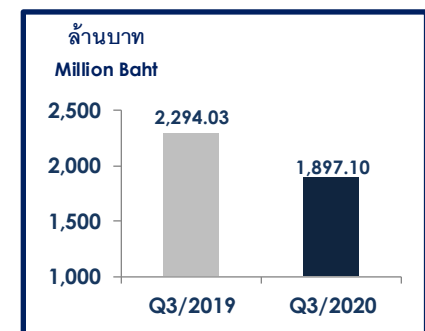
### รายได้ทั้งหมด/Total Revenues



### กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



### สินทรัพย์รวม/Total Assets



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