

Report to Investors

For Year 2020

(January 1 – March 31, 2020)

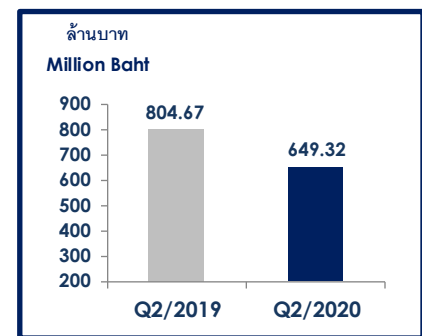
Review of Year 2020

- Sales revenue in Q2/2020 was 649.32 million baht, decrease 155.35 million baht or 19.31% compared to the same period last year. There was from the global economic slowdown and the adjustment in new standard of accounting (IFRS15) that the expense of customer promotion must be deducted from revenue. Therefore, total revenue decreased 1.78 million baht.

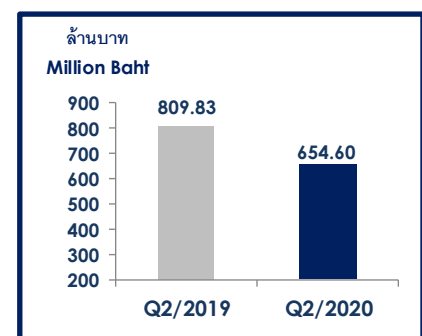
Overview

- The net profit for Q2/2020 was 52.31 million baht, decrease 14.73 million baht (-21.97%) It is apparently result from lowered in sales.
- The impact of the slowing industry The Federation of Thai Industries reported that the first two months of automotive production dropped 18% YoY, with domestic sales down 20% YoY, as a result of concerns about the spread of the COVID-19 virus while the export market declined 17% YoY in almost all markets Due to the economic slowdown of trading partner countries. Trends in the next quarter, the effects of the COVID-19 are expected to increase. Domestic purchasing power will decrease as the economic slowdown, the company shall closely monitor and adjust its strategy to cope with changing situations.

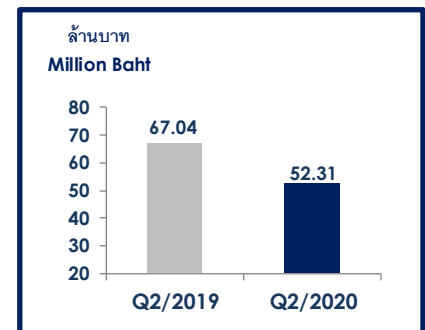
รายได้จากการขาย/Revenue from Sales



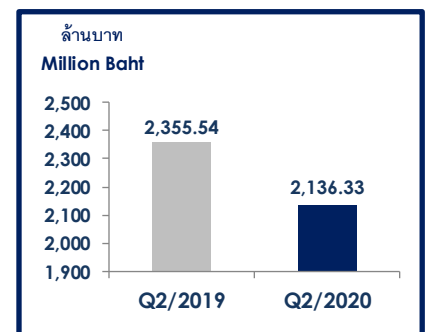
รายได้ทั้งหมด/Total Revenues



กำไรขาดทุนเบ็ดเสร็จ/Comprehensive Income



สินทรัพย์รวม/Total Assets



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